

Agenda Item No. 4.1

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MEMORANDUM

To: CMAP Board and Committees

From: CMAP Staff

Date: November 2, 2016

Re: ON TO 2050 Update

The CMAP Board and committees receive regular detailed updates on the various components of ON TO 2050 plan development that are most relevant to them. Since the volume of work associated with plan development is too large for every committee to learn about every component individually, this bi-monthly memo provides a brief status update on all major ongoing elements of plan development, including links to recent presentations and interim or final products when available. Projects that appear in this document for the first time, or that were recently completed, are noted and highlighted in italics.

ACTION REQUESTED: Information

Regional Snapshot Analyses

Project	CMAP lead	Timeline	Status and links
Regional economic clusters	Simone	Jul. 2015 –	Project complete. The snapshot was <u>published</u> . Copies continue to be
(see <u>website</u>)	Weil	May 2016	disseminated at relevant meetings and shared via the website and social media.
Travel behavior trends (see	Elizabeth	Jul. 2015 –	Project complete. <u>The snapshot</u> 's release coincided with a transportation-
<u>website</u>)	Irvin	Sep. 2016	related ON TO 2050 <u>Big Ideas forum</u> . Media <u>coverage</u> and promotion of the report continue.
Demographic trends	Jacki	Aug. 2015 –	Internal review is nearing completion and graphics treatment is
(see <u>website</u>)	Murdock	Nov. 2016	underway.
Freight system trends	Alex Beata	Jul. 2015 –	The draft is undergoing internal review.
(see <u>website</u>)		Dec. 2016	
Infill and TOD trends	Evy	Aug. 2015 –	The draft snapshot narrative continues to undergo internal review.
(see <u>website</u>)	Zwiebach	Dec. 2016	Updated findings were <u>presented</u> to CMAP's Council of Mayors, Land
			Use, and Transportation Committees in October.
Highway system trends	Jesse Elam	Jul. 2015 –	No update.
		Jan. 2017	
Transit network trends	Martin	June 2016 –	Initial findings will be presented at TC in November.
	Menninger	Feb. 2017	
Local food	Brian Daly	Jun. 2016 –	The project <u>scope</u> and initial findings from research and data collection
		Mar. 2017	on local food indicators and policy activities were <u>presented</u> to the
			Environment and Natural Resources Committee in September. Staff is
			outlining the snapshot and beginning to draft the narrative.
Tax policy	Simone	Jun. 2016 -	This project is on hold due to staffing changes.
	Weil	TBD	
Non-motorized transportation	Lindsay	Oct. 2016 –	Newly added to report. A project scope was developed and is undergoing
	Bayley	May 2017	internal review.
Natural resources	Jared	Oct. 2016 –	Newly added to report. A project scope was developed and is undergoing
	Patton	Jun. 2017	internal review.

Assessment of New Policy Directions

Project	CMAP lead	Timeline	Status and links
Green infrastructure co-	Kristin	Sep. 2015 –	Project complete. The <u>strategy paper</u> was finalized and posted on the web for
benefits (see <u>website</u>)	Ihnchak	Apr. 2016	feedback.
Transportation system	Lindsay	Jul. 2015 –	Project complete. The <u>strategy paper</u> was finalized and posted on the web for
funding concepts	Hollander,	May 2016	feedback.
(see <u>website</u>)	Alex Beata		
Highway operations	Claire	Jul. 2015 –	The draft is undergoing internal review.
(see <u>website</u>)	Bozic	Nov. 2016	
Reinvestment and infill	Tony	Oct. 2015 –	The draft policy framework and strategies were <u>presented</u> to Land Use
strategies (see <u>website</u>)	Manno,	Nov. 2016	and Housing Committees in October. Staff will meet with the Resource
	Liz Oo		Group on November 1 to seek feedback on the draft strategy paper.
Tax policies and land use	Lindsay	Dec. 2015 –	The draft is undergoing internal review.
trends (see <u>website</u>)	Hollander	Nov. 2016	
Climate resilience	Kristin	Jul. 2015 –	The draft is undergoing final edits and formatting.
(see <u>website</u>)	Ihnchak	Nov. 2016	
Housing supply and	Jonathan	Jan. 2016 –	The draft is undergoing internal review.
affordability (see website)	Burch	Dec. 2016	
Transit modernization	Martin	Jan. 2016 –	Interviews with transit agencies have been completed and are being
(see <u>website</u>)	Menninger	Dec. 2016	summarized for review by the Resource Group. An initial framework and findings are being developed.
Inclusive growth	Jacki	Oct. 2015 –	A draft of the inclusive growth strategy report was completed and is
(see <u>website</u>)	Murdock	Feb. 2016	now undergoing internal review. Staff presented draft strategies to
			CMAP working committees.
Transportation technology	Elizabeth	Jun. 2016 –	The consultant conducted interviews with experts in transportation
-	Irvin	Dec. 2016	technology and presented initial findings to CMAP staff on October 27.
Lands in transition	Nora Beck	Jan. 2016 –	The policy framework will be presented to the Land Use and Economic
(see <u>website</u>)		Jan. 2017	Development Committees in November. Staff are drafting the strategy
			paper and will ask for Resource Group review in December.
Asset management	Tom	Feb. 2016 –	Staff reviewed final rules for transit system and National Highway
(see <u>website</u>)	Murtha	Jan. 2017	System asset management that were issued by USDOT. Research

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			continued on the state of the practice. Findings will be presented to
			Transportation Committee in November.
Water	Jason	Sep. 2016 –	Project underway; internal project initiation meeting completed. Scope
	Navota	Mar. 2017	was presented to the ENR Committee in early August. Background
			research and initial challenges to be presented to ENR in November.
Energy	Dan Olson	Jun. 2016 –	The consultant held a first meeting of Resource Group in September
		May 2017	and plans to hold monthly meetings in addition to sub-group meetings
			once final topic organization for the paper has been decided.
Municipal capacity	Patrick	Jun. 2016 –	The Resource Group will review staff research on definitions and
	Day	Jun. 2017	metrics of municipal capacity at its second meeting on November
			3. Staff will present the project scope and initial research at a joint
			LU/ED working committee meeting on November 16. The consultant
			will convene the first project focus group in late November.
Stormwater	Nora Beck	Nov. 2016 –	Newly added to report. The scope will be presented to the ENR Committee in
		Jun. 2017	early November.
Economic resilience	Simone	Nov. 2016 –	Newly added to report. A project scope was developed and is undergoing
	Weil	Oct. 2017	internal review.

Other Plan Development Tasks

Project	CMAP lead	Timeline	Status and links
Communications strategy	Tina Fassett Smith	Ongoing	The final Emerging Priorities report was approved by the CMAP board and released in October. The second ON TO 2050 snapshot report on travel trends was published in September. Development continues and is nearing completion on a new CMAP web page
			template that will house interactive maps and infographics in support of snapshots and other plan content, with anticipated rollout during this quarter. Four ON TO 2050 Big Ideas forums have been planned and executed, with the next – on the future of urbanization in the region – to take place in Aurora on December 6. Development of digital public engagement tools to assist with outreach during summer

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			of FY17 has begun. Detailed ON TO 2050 communications and
			engagement plans for FY17 and FY18 are also in development.
Data and tool development	Zach	Ongoing	Staff assembled documentation for datasets and tools generated in
	Vernon		FY16, and coordinated with snapshot managers and communications
			staff to release tabular data from completed snapshots on the CMAP
			<u>Data Hub</u> . Continued to develop analytical tools and data products to
			inform topical research. Outputs for the tax policies and land use
			trends strategy paper included standardized tax district boundaries
			using 2014 parcel/assessor data for 3 counties.
Financial plan	Lindsay	Ongoing	Outreach with experts is taking place to flesh out expenditure
	Hollander		forecasting assumptions. Draft revenue forecasts are underway.
Layers	Kristin	Ongoing	A scan of local plans for reinvestment priorities was completed and the
	Ihnchak		layers team is working with the local area allocation team to
			incorporate the findings, along with identified infill opportunity areas,
			into the forecast tool. The conservation layer team completed a review
			of other organizations' schemes for identifying high quality natural
			areas and is in the process of applying thresholds to conservation data
			to obtain preliminary conservation maps.
Outreach activities	Jane	Ongoing	The ON TO 2050 Big Ideas Forum Series is continuing with the third,
	Grover		fourth, and fifth events:
			1) September 22: Have we reached peak driving? CMAP and the
			Northwestern University Transportation Center hosted this
			event on future travel in the region.
			2) October 27: Designing the Future: Gen X and Millennials in
			2050. Enterprise Community Partners and the Lifetime
			Communities Collaborative, joined CMAP as partners for this
			forum at the University of Illinois Chicago.
			3) December 5: Will We Continue to Suburbanize? Chuck
			Marohn from Strong Towns and Carolyn Schofield, McHenry
			County Board Member, will serve on the panel to take place at
			the Two Brothers Roundhouse in Aurora.

Project	CMAP lead	Timeline	Status and links
			Planning has begun for CMAP's sixth forum – on transportation technologies – in early 2017. Staff will maintain continuing contact with the over 250 regional organizations engaged in the first phase of public outreach, as well as expand the agency's network to build new partners and allies. Finally, staff has begun to craft outreach strategies for public engagement for the scenario development phase of ON TO 2050 plan development in 2017.
Regionally significant projects	Jesse Elam	Ongoing	The public call for projects ended on October 31. Staff will brief TC on project ideas and comments received at its November meeting.
Scenario development	Liz Oo	Ongoing	A memorandum was created to introduce five possible futures on which to focus research, analysis, and public engagement. In September and October, staff presented these futures to the Economic Development, Environment and Natural Resources, Housing, Land Use, and Transportation Committees, as well as the Council of Mayors. In October, staff hosted a working session with representatives from the media to discuss the five futures and ON TO 2050. Staff has also begun initial discussions with the consultant about interactive visual engagement tools.
Socioeconomic forecast	David Clark	Ongoing	Staff reviewed and commented on the draft regional forecast final report and (with consultant) presented 2050 forecast totals to the working committees and the Regional Coordinating Committee. Staff gave an introductory presentation about the local allocation tool to working committees and is working with the consultant on refining the tool and developing the necessary data inputs.

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